

RECEIVED
AUG 21 2014

State of Kansas
Township

CERTIFICATE

2015

SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Williamsport Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	801,281	653,900	23,148
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds					
Special Machinery					
Totals		XXXXXX	801,281	653,900	23,148
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required? Yes		

Final Assessed Valuation:	County Clerk's Use Only
Township	28,249,817 ✓
	Nov. 1, 2014 Valuation

Assisted by:
Gayle R. Anderson, CPA

Address:
3355 SW Westport Drive
Topeka, KS 66614-4592

Email:
g.anderson@swbell.net

Attest: Oct 24 2014

County Clerk

[Signature]
[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Williamsport Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 568,921
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 568,921

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 133,000	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 1,222,239	
5b. Personal property 2013	- 1,733,512	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 86,174	
7. Total valuation adjustment (sum of 4, 5c, 6)	219,174	
8. Total estimated valuation July 1, 2014	28,233,122	
9. Total valuation less valuation adjustment (8 minus 7)	28,013,948	
10. Factor for increase (7 divided by 9)	0.00782	
11. Amount of increase (10 times 3)	+ \$ 4,451	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 573,372	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	573,372	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 8,534	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 581,906	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Williamsport Township
Shawnee County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	568,921	71,815	892	1,149
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	568,921	71,815	892	1,149

County Treasurer's Motor Vehicle Estimate

71,815

County Treasurer's Recreational Vehicle Estimate

892

County Treasurer's 16/20M Vehicle Estimate

1,149

Motor Vehicle Factor

0.12623

Recreational Vehicle Factor

0.00157

16/20M Vehicle Factor

0.00202

Williamsport Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	80-122
General	Special Machinery	-	20,000	20,000	
Road	Special Machinery	-	-	-	
	Total	0	20,000	20,000	
	Adjustments*				
	Adjusted Totals	0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Back Hoe	11/27/09	84	3.75	79,270	45,404	10,978	10,978
Motor Grader	11/15/10	60	3.50	167,385	132,302	12,641	12,641
				Total	177,706	23,619	23,619

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Williamsport Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	49,357	133,872	68,515
Receipts:			
Ad Valorem Tax	538,727	568,921	XXXXXXXXXXXXXXXXXX
Delinquent Tax	20,210		
Motor Vehicle Tax	69,250	60,982	71,815
Recreational Vehicle Tax	1,147	1,052	892
16/20 M Vehicle Tax	1,155	1,302	1,149
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	25,648	24,630	
Entrance permit	50		
Reimbursements	1,788		
Watercraft			1,126
CMV Fees			3,884
Interest on Idle Funds	149		
Miscellaneous	55		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	658,179	656,887	78,866
Resources Available:	707,536	790,759	147,381
Expenditures:			
Officers Pay	12,600	12,600	12,600
Salaries & Wages	91,699	100,000	100,000
Employee Benefits	9,354	10,000	10,000
Supplies	942	2,000	2,000
Equipment	23,618	55,000	10,000
Equipment Maintenance	12,266	10,000	10,000
Insurance	15,197	14,000	15,000
Utilities	4,495	5,000	5,500
Legal & Accounting	9,876	9,000	9,500
Fire Protection	257,194	270,667	272,186
Road Maintenance	134,499	213,777	227,746
Publication	140	200	200
Asphalt Repair			106,549
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	20,000	20,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	1,784		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	573,664	722,244	801,281
Unencumbered Cash Balance Dec 31	133,872	68,515	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	722,244	722,244	801,281
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			801,281
Tax Required			653,900
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			653,900

Williamsport Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	98,016
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	98,016
Total Expenditures	
Unencumbered Cash Balance, Dec 31	98,016

Non-Budgeted Funds

(1) Fund Name: _____ (2) Fund Name: _____ (3) Fund Name: _____ (4) Fund Name: _____ (5) Fund Name: _____

Special Machinery		0		0		0		0		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	98,016	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		98,016
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available	98,016	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	98,016
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	98,016	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	98,016 **
										98,016 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Williamsport Township
Shawnee County

will meet on August 20, 2014 at 6:00 P.M. at 449 SW 77th Street, Wakarusa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 449 SW 77th Street, Wakarusa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	573,664	20.183	722,244	20.159	801,281	653,900	23.161
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	573,664	20.183	722,244	20.159	801,281	653,900	23.161
Less: Transfers	0		20,000		20,000		
Net Expenditure	573,664		702,244		781,281		
Total Tax Levied	547,246		568,921		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	27,115,126		28,223,042		28,233,122		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	210,479		194,385		177,706		
Total	210,479		194,385		177,706		

*Tax rates are expressed in mills.

Erin H. Hageman
Treasurer

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 21, 2014.

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Williamson Township
Shawnee County

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BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	157,664	20.183	722,244	20.159	801,281	653,900	23.161
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	157,664	20.183	722,244	20.159	801,281	653,900	23.161
Less: Transfers	0		20,000		20,000		
Net Expenditure	157,664		702,244		781,281		
Total Tax Levied	347,240		368,921		xxxxxxxxxxxx		
Assessed Valuation:							
Township	27,115,126		28,223,012		28,223,122		
Outstanding Indebtedness:							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	210,479		194,385		177,206		
Total	210,479		194,385		177,206		

*Tax rates are expressed in mills.
Cynthia Starnes
Treasurer

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

Publication Fees: \$51.23


WILLIAMSPORT TOWNSHIP
3355 SW WESTPORT DR
TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

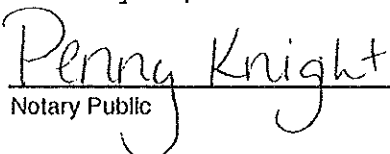
BUDGET HEARING - WILLIAMSPORT TOWNSHIP
7/21/14



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 21, 2014



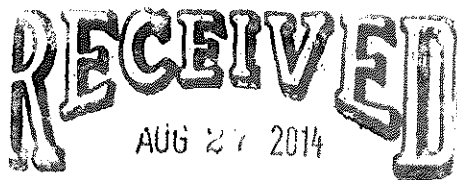
Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

L49311

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600



Publication Fees: \$12.13

SHAWNEE COUNTY CLERK


WILLIAMSPORT TOWNSHIP
3355 SW WESTPORT DR
TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
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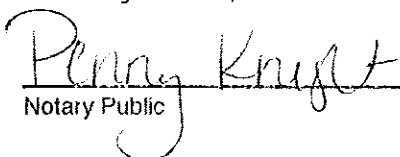
NOTICE OF VOTE - WILLIAMSPORT TOWNSHIP
8/25/14



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 25, 2014



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

825

NOTICE OF VOTE	
First published in The Topeka Metro News, Monday, August 25, 2014.	
Notice of Vote - Williamsport Township	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
2014 Budget	\$ 568,921
2015 Budget	\$ 653,900
Total Property Tax Levied	
Approved (vote)	2 to 1

L49918